APPENDIX B
DISIS-2018-001 AFS COST ALLOCATION

APPENDIX B
DPP-2018 AFS Cost Allocation V0

Monitored Facility	ID	GIR	Project Size (MW)	Cost Sharing (%)	Cost ($)
300173 2GOBKNOB 69.0 301230 2FAIRDLG 69.0 1	NU01	A18-003	20	0.00%	$ -
		A18-006	20	0.00%	$ -
		A18-007	20	0.00%	$ -
		G18-008	252	17.22%	$ 645,770
		G18-015	252	0.00%	$ -
		G18-022	300	16.37%	$ 613,891
		G18-025	200	12.37%	$ 463,705
		G18-026	100	0.00%	$ -
		G18-027	100	0.00%	$ -
		G18-028	200	0.00%	$ -
		G18-029	100	0.00%	$ -
		G18-031	50	0.00%	$ -
		G18-032	310	0.00%	$ -
		G18-033	200	11.84%	$ 444,180
		G18-037	100	6.12%	$ 229,412
		G18-043	500	31.24%	$ 1,171,465
		G18-044*	500	0.00%	$ -
		G18-048	300	0.00%	$ -
		G18-050	200	0.00%	$ -
		G18-054	120	4.84%	$ 181,577
		G18-055	252	0.00%	$ -
		G18-057	203.4	0.00%	$ -
		G18-058*	252	0.00%	$ -
		G18-059*	252	0.00%	$ -
		G18-062	75.6	0.00%	$ -
300173 2GOBKNOB 69.0 301230 2FAIRDLG 69.0 1 Total				**100.00%**	**$ 3,750,000**

*Denotes withdrawn unit

APPENDIX B
DPP-2018 AFS Cost Allocation V0

Monitored Facility	ID	GIR	Project Size (MW)	Cost Sharing (%)	Cost ($)
301217 2OXLEY 69.0 301230 2FAIRDLG 69.0 1	NU02	A18-003	20	0.00%	$ -
		A18-006	20	0.00%	$ -
		A18-007	20	0.00%	$ -
		G18-008	252	17.22%	$ 1,524,017
		G18-015	252	0.00%	$ -
		G18-022	300	16.37%	$ 1,448,782
		G18-025	200	12.37%	$ 1,094,344
		G18-026	100	0.00%	$ -
		G18-027	100	0.00%	$ -
		G18-028	200	0.00%	$ -
		G18-029	100	0.00%	$ -
		G18-031	50	0.00%	$ -
		G18-032	310	0.00%	$ -
		G18-033	200	11.84%	$ 1,048,266
		G18-037	100	6.12%	$ 541,412
		G18-043	500	31.24%	$ 2,764,657
		G18-044*	500	0.00%	$ -
		G18-048	300	0.00%	$ -
		G18-050	200	0.00%	$ -
		G18-054	120	4.84%	$ 428,522
		G18-055	252	0.00%	$ -
		G18-057	203.4	0.00%	$ -
		G18-058*	252	0.00%	$ -
		G18-059*	252	0.00%	$ -
		G18-062	75.6	0.00%	$ -
301217 2OXLEY 69.0 301230 2FAIRDLG 69.0 1 Total				**100.00%**	**$ 8,850,000**

*Denotes withdrawn unit

APPENDIX B
DPP-2018 AFS Cost Allocation V0

Monitored Facility	ID	GIR	Project Size (MW)	Cost Sharing (%)	Cost ($)
301217 2OXLEY 69.0 301227 2RIPLEY 69.0 1	NU03	A18-003	20	0.00%	$ -
		A18-006	20	0.00%	$ -
		A18-007	20	0.00%	$ -
		G18-008	252	17.18%	$ 913,924
		G18-015	252	0.00%	$ -
		G18-022	300	16.33%	$ 868,748
		G18-025	200	12.38%	$ 658,792
		G18-026	100	0.00%	$ -
		G18-027	100	0.00%	$ -
		G18-028	200	0.00%	$ -
		G18-029	100	0.00%	$ -
		G18-031	50	0.00%	$ -
		G18-032	310	0.00%	$ -
		G18-033	200	11.88%	$ 632,174
		G18-037	100	6.13%	$ 326,069
		G18-043	500	31.27%	$ 1,663,616
		G18-044*	500	0.00%	$ -
		G18-048	300	0.00%	$ -
		G18-050	200	0.00%	$ -
		G18-054	120	4.82%	$ 256,676
		G18-055	252	0.00%	$ -
		G18-057	203.4	0.00%	$ -
		G18-058*	252	0.00%	$ -
		G18-059*	252	0.00%	$ -
		G18-062	75.6	0.00%	$ -
301217 2OXLEY 69.0 301227 2RIPLEY 69.0 1 Total				**100.00%**	**$ 5,320,000**

*Denotes withdrawn unit

APPENDIX B
DPP-2018 AFS Cost Allocation V0

Monitored Facility	ID	GIR	Project Size (MW)	Cost Sharing (%)	Cost ($)
301201 2DONIPH 69.0 301227 2RIPLEY 69.0 1	NU04	A18-003	20	0.00%	$ -
		A18-006	20	0.00%	$ -
		A18-007	20	0.00%	$ -
		G18-008	252	17.18%	$ 312,658
		G18-015	252	0.00%	$ -
		G18-022	300	16.33%	$ 297,203
		G18-025	200	12.38%	$ 225,376
		G18-026	100	0.00%	$ -
		G18-027	100	0.00%	$ -
		G18-028	200	0.00%	$ -
		G18-029	100	0.00%	$ -
		G18-031	50	0.00%	$ -
		G18-032	310	0.00%	$ -
		G18-033	200	11.88%	$ 216,270
		G18-037	100	6.13%	$ 111,550
		G18-043	500	31.27%	$ 569,132
		G18-044*	500	0.00%	$ -
		G18-048	300	0.00%	$ -
		G18-050	200	0.00%	$ -
		G18-054	120	4.82%	$ 87,810
		G18-055	252	0.00%	$ -
		G18-057	203.4	0.00%	$ -
		G18-058*	252	0.00%	$ -
		G18-059*	252	0.00%	$ -
		G18-062	75.6	0.00%	$ -
301201 2DONIPH 69.0 301227 2RIPLEY 69.0 1 Total				**100.00%**	**$ 1,820,000**

*Denotes withdrawn unit

APPENDIX B
DPP-2018 AFS Cost Allocation V0

Monitored Facility	ID	GIR	Project Size (MW)	Cost Sharing (%)	Cost ($)
300290 2OSBORN 69.0 300107 5OSBORN 161 1	NU05	A18-003	20	0.00%	$ -
		A18-006	20	0.00%	$ -
		A18-007	20	0.00%	$ -
		G18-008	252	14.28%	$ 599,642
		G18-015	252	0.00%	$ -
		G18-022	300	6.01%	$ 252,557
		G18-025	200	15.81%	$ 663,981
		G18-026	100	0.00%	$ -
		G18-027	100	0.00%	$ -
		G18-028	200	0.00%	$ -
		G18-029	100	0.00%	$ -
		G18-031	50	0.00%	$ -
		G18-032	310	0.00%	$ -
		G18-033	200	16.69%	$ 701,179
		G18-037	100	8.35%	$ 350,589
		G18-043	500	38.86%	$ 1,632,053
		G18-044*	500	0.00%	$ -
		G18-048	300	0.00%	$ -
		G18-050	200	0.00%	$ -
		G18-054	120	0.00%	$ -
		G18-055	252	0.00%	$ -
		G18-057	203.4	0.00%	$ -
		G18-058*	252	0.00%	$ -
		G18-059*	252	0.00%	$ -
		G18-062	75.6	0.00%	$ -
300290 2OSBORN 69.0 300107 5OSBORN 161 1 Total				**100.00%**	**$ 4,200,000**

*Denotes withdrawn unit

APPENDIX B
DPP-2018 AFS Cost Allocation V0

Monitored Facility	ID	GIR	Project Size (MW)	Cost Sharing (%)	Cost ($)
300293 2CAMRNJ 69.0 300312 2TURNEY 69.0 1	NU06	A18-003	20	0.00%	$ -
		A18-006	20	0.00%	$ -
		A18-007	20	0.00%	$ -
		G18-008	252	16.48%	$ 538,114
		G18-015	252	0.00%	$ -
		G18-022	300	0.00%	$ -
		G18-025	200	16.66%	$ 543,842
		G18-026	100	0.00%	$ -
		G18-027	100	0.00%	$ -
		G18-028	200	0.00%	$ -
		G18-029	100	0.00%	$ -
		G18-031	50	0.00%	$ -
		G18-032	310	0.00%	$ -
		G18-033	200	16.90%	$ 551,891
		G18-037	100	8.75%	$ 285,719
		G18-043	500	41.20%	$ 1,345,234
		G18-044*	500	0.00%	$ -
		G18-048	300	0.00%	$ -
		G18-050	200	0.00%	$ -
		G18-054	120	0.00%	$ -
		G18-055	252	0.00%	$ -
		G18-057	203.4	0.00%	$ -
		G18-058*	252	0.00%	$ -
		G18-059*	252	0.00%	$ -
		G18-062	75.6	0.00%	$ -
300293 2CAMRNJ 69.0 300312 2TURNEY 69.0 1 Total				**100.00%**	**$ 3,264,800**

*Denotes withdrawn unit

APPENDIX B
DPP-2018 AFS Cost Allocation V0

Monitored Facility	ID	GIR	Project Size (MW)	Cost Sharing (%)	Cost ($)
301050 2CONWY 69.0 301071 2PBURG 69.0 1	NU07	A18-003	20	0.00%	$ -
		A18-006	20	0.00%	$ -
		A18-007	20	0.00%	$ -
		G18-008	252	16.94%	$ 748,592
		G18-015	252	0.00%	$ -
		G18-022	300	16.78%	$ 741,342
		G18-025	200	12.32%	$ 544,130
		G18-026	100	0.00%	$ -
		G18-027	100	0.00%	$ -
		G18-028	200	0.00%	$ -
		G18-029	100	0.00%	$ -
		G18-031	50	0.00%	$ -
		G18-032	310	0.00%	$ -
		G18-033	200	11.84%	$ 522,980
		G18-037	100	6.09%	$ 269,181
		G18-043	500	31.01%	$ 1,369,939
		G18-044*	500	0.00%	$ -
		G18-048	300	0.00%	$ -
		G18-050	200	0.00%	$ -
		G18-054	120	5.02%	$ 221,837
		G18-055	252	0.00%	$ -
		G18-057	203.4	0.00%	$ -
		G18-058*	252	0.00%	$ -
		G18-059*	252	0.00%	$ -
		G18-062	75.6	0.00%	$ -
301050 2CONWY 69.0 301071 2PBURG 69.0 1 Total				**100.00%**	**$ 4,418,000**

*Denotes withdrawn unit